

External Fellowships, Cost to Grants and Academic Programs Office

2021-2022																
Tuition	74,685	Total Tui FA/SP		55,510	Overhead rate		63.840%									
Stipend	41,856	(55% Tui Fa/Sp)		30,531												
Health Ins.	3,089	Total T&S		116,541												
	Fed. Grant (GRA)		Navy MOU													
	NDESG	NSF	MS; partial	NASA FINESST	DOD SMART	DOE, Comp Sci	DOE, SCGSR	LINK	NSF C-Debi	THAI Fellow	AMS	NSERC	NIH	McConnell		
Tuition	30,531	74,685	12,000	27,755	10,000	74,685	74,685	-	-	-	74,685	-	16,000	-		
Stipend	41,856	38,400	34,000	41,856	35,000	38,000	37,000	24,000	30,000	32,000	23,160	25,000	21,000	24,400	40,533	
Health Ins.	-	1,200	-	3,089	-	1,200	-	-	-	-	3,269	-	-	-	-	
Research or travel	-	-	-	-	-	1,000	8,000	-	-	1,000	-	-	-	-	-	
Total Award	72,387	114,285	46,000	72,700	45,000	114,885	119,685	24,000	30,000	33,000	101,114	25,000	21,000	40,400	40,533	
Remainder Costs:																
Tuition	44,155	-	62,685	46,930	64,685	-	-	74,685	74,685	74,685	-	74,685	74,685	58,685	74,685	
Stipend	-	3,456	7,856	-	6,856	3,856	4,856	17,856	11,856	9,856	18,696	16,856	20,856	17,456	1,323	
Health	3,089	1,889	3,089	-	3,089	1,889	3,089	3,089	3,089	3,089	(180)	3,089	3,089	3,089	3,089	
Total Remainder	47,244	5,345	73,630	46,930	74,630	5,745	7,945	95,630	89,630	87,630	18,516	94,630	98,630	79,230	79,097	
Grant Share (same funding agency)																
Tuition	-	-	18,531	2,776	20,531	-	-	30,531	30,531	30,531	-	30,531	30,531	14,531	30,531	
Stipend	-	3,456	7,856	-	6,856	3,856	4,856	17,856	11,856	9,856	18,696	16,856	20,856	17,456	1,323	
Overhead	-	2,206	5,015	-	4,377	2,462	3,100	11,399	7,569	6,292	11,936	10,761	13,314	11,144	845	
Total Grant Cost	-	5,662	31,402	2,776	31,763	6,318	7,956	59,786	49,955	46,679	30,632	58,147	64,701	43,130	32,698	
Grant Share (different funding agency)																
Tuition	-	-	3,478	-	3,363	-	-	13,024	8,648	7,189	-	12,295	15,213	6,060	965	
Stipend	-	3,456	7,856	-	6,856	3,856	4,856	17,856	11,856	9,856	18,696	16,856	20,856	17,456	1,323	
Overhead	-	2,206	5,015	-	4,377	2,462	3,100	11,399	7,569	6,292	11,936	10,761	13,314	11,144	845	
Total Grant Cost	-	5,662	16,349	-	14,596	6,318	7,956	42,280	28,073	23,337	30,632	39,912	49,383	34,660	3,133	
APO Share																
Tuition: same agency	44,155	-	44,155	44,155	44,155	-	-	44,155	44,155	44,155	-	44,155	44,155	44,155	44,155	
Tuition: diff. agency	44,155	-	59,207	46,930	61,322	-	-	61,661	66,037	67,496	-	62,390	59,472	52,625	73,720	