

External Fellowships, Cost to Grants and Academic Programs Office

2022-2023													
Tuition	77,485		Total Tui FA/SP	57,590	Overhead rate	65.040%							
Stipend	45,480		(55% Tui Fa/Sp)	31,675									
Health Ins.	3,089		Total T&S	122,965									
	Fed. Grant (GRA)	NDESG	NSF	Navy MOU MS; partial	NASA FINESST	DOD SMART	DOE, Comp Sci	DOE, SCGSR	LINK	NSF C-Debi	THAI Fellow	NSERC	McConnell
Tuition	31,675	77,485	12,000	28,795	10,000	77,485	77,485	-	-	-	77,485	-	-
Stipend	45,480	38,400	34,000	45,480	35,000	38,000	37,000	24,000	30,000	32,000	23,160	21,000	40,533
Health Ins.	-	1,200	-	3,089	-	1,200	-	-	-	-	3,089	-	-
Research or travel	-	-	-	-	-	1,000	8,000	-	-	1,000	-	-	-
<b>Total Award</b>	<b>77,155</b>	<b>117,085</b>	<b>46,000</b>	<b>77,364</b>	<b>45,000</b>	<b>117,685</b>	<b>122,485</b>	<b>24,000</b>	<b>30,000</b>	<b>33,000</b>	<b>103,734</b>	<b>21,000</b>	<b>40,533</b>
<b>Remainder Costs:</b>													
Tuition	45,811	-	65,485	48,690	67,485	-	-	77,485	77,485	77,485	-	77,485	77,485
Stipend	-	7,080	11,480	-	10,480	7,480	8,480	21,480	15,480	13,480	22,320	24,480	4,947
Health	3,089	1,889	3,089	-	3,089	1,889	3,089	3,089	3,089	3,089	-	3,089	3,089
<b>Total Remainder</b>	<b>48,900</b>	<b>8,969</b>	<b>80,054</b>	<b>48,690</b>	<b>81,054</b>	<b>9,369</b>	<b>11,569</b>	<b>102,054</b>	<b>96,054</b>	<b>94,054</b>	<b>22,320</b>	<b>105,054</b>	<b>85,521</b>
<b>Grant Share (same funding agency)</b>													
Tuition	-	-	19,675	-	21,675	-	-	31,675	31,675	31,675	-	31,675	31,675
Stipend	-	7,080	11,480	-	10,480	7,480	8,480	21,480	15,480	13,480	22,320	24,480	4,947
Overhead	-	4,605	7,467	-	6,816	4,865	5,515	13,971	10,068	8,767	14,517	15,922	3,218
<b>Total Grant Cost</b>	<b>-</b>	<b>11,685</b>	<b>38,621</b>	<b>-</b>	<b>38,971</b>	<b>12,345</b>	<b>13,995</b>	<b>67,125</b>	<b>57,223</b>	<b>53,922</b>	<b>36,837</b>	<b>72,076</b>	<b>39,839</b>
<b>Grant Share (different funding agency)</b>													
Tuition	-	-	7,995	-	7,299	-	-	14,960	10,781	9,388	-	17,049	3,445
Stipend	-	7,080	11,480	-	10,480	7,480	8,480	21,480	15,480	13,480	22,320	24,480	4,947
Overhead	-	4,605	7,467	-	6,816	4,865	5,515	13,971	10,068	8,767	14,517	15,922	3,218
<b>Total Grant Cost</b>	<b>-</b>	<b>11,685</b>	<b>26,942</b>	<b>-</b>	<b>24,595</b>	<b>12,345</b>	<b>13,995</b>	<b>50,410</b>	<b>36,329</b>	<b>31,636</b>	<b>36,837</b>	<b>57,451</b>	<b>11,610</b>
<b>APO Tuition Share</b>													
Tuition: same agency	45,811	-	45,811	48,690	45,811	-	-	45,811	45,811	45,811	-	45,811	45,811
Tuition: diff. agency	45,811	-	57,490	48,690	60,186	-	-	62,525	66,704	68,097	-	60,436	74,040